



**ID** 23-2014-032      **PIN #** 109677.00      **Length in Miles** 0.32      **Lead Agency** City of Knoxville

**County:**  
Knox

**Route** -      **Total Project Cost** \$9,514,981.00

**Project Name:**  
Sevier Avenue - South Knoxville Waterfront Roadway Improvements

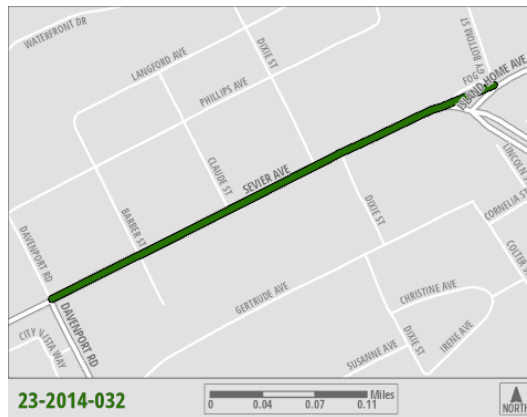
**Termini**  
Davenport Rd. to Island Home Ave.

**Project Description**  
Roadway streetscape improvements and utility relocations along Sevier Ave and will include a new roundabout constructed at the intersection of Foggy Bottom; Sevier Ave; Island Home Road.

**Long Range Plan #** 09-617      **Conformity Status** Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	CONST	STBG	\$6,696,063	\$5,356,850	\$0	\$1,339,213
2023	CONST	HIP	\$733,690	\$586,952	\$0	\$146,738
2023	CONST	L-STBG	\$920,229	\$736,183	\$0	\$184,046
<b>Total</b>			<b>\$8,349,982</b>	<b>\$6,679,985</b>	<b>\$0</b>	<b>\$1,669,997</b>

**Comments:**  
\$932,000 federal S-STBG/L-STBG previously obligated





**ID** 23-2014-032      **PIN #** 109677.00      **Length in Miles** 0.32      **Lead Agency** City of Knoxville

**County:**  
Knox

**Route** -      **Total Project Cost** \$9,991,801.00

**Project Name:**  
Sevier Avenue - South Knoxville Waterfront Roadway Improvements

**Termini**  
Davenport Rd. to Island Home Ave.

**Project Description**  
Roadway streetscape improvements and utility relocations along Sevier Ave and will include a new roundabout constructed at the intersection of Foggy Bottom; Sevier Ave; Island Home Road.

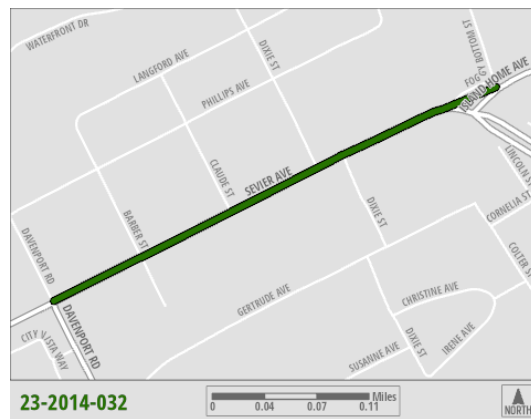
**Long Range Plan #** 09-617      **Conformity Status** Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	CONST	STBG	\$6,696,063	\$5,356,850	\$0	\$1,339,213
2024	CONST	HIP	\$733,690	\$586,952	\$0	\$146,738
2024	CONST	L-STBG	\$920,229	\$736,183	\$0	\$184,046
2024	CONST	LOCAL	\$476,820	\$0	\$0	\$476,820
<b>Total</b>			<b>\$8,826,802</b>	<b>\$6,679,985</b>	<b>\$0</b>	<b>\$2,146,816</b>

**Comments:**

Modification #297: Modify project to revise the total project cost to reflect the most recent estimated construction phase total, increase local funding, increase the total project cost and update the project schedule. Construction is programmed in FY 2024 at a total cost of \$8,826,802 (\$5,356,850 federal STBG/ \$736,183 federal L-STBG/\$586,952 federal HIP/\$2,146,816 local). This modification adds \$476,820 (\$476,820 local) to this project and the TIP. The total project cost is increased to \$9,991,801.

\$932,000 federal S-STBG/L-STBG previously obligated





**eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO**

ORIGINAL

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
HIP	2023	\$1,358,690	\$1,358,690	\$1,086,952	\$0	\$271,738	\$0	\$0
HIP	2024	\$3,750,000	\$3,750,000	\$3,000,000	\$0	\$750,000	\$0	\$0
L-STBG	2023	\$74,233,915	\$25,460,623	\$69,169,568	\$740,000	\$4,324,347	\$56,183,827	\$48,773,292
L-STBG	2024	\$67,957,665	\$29,434,614	\$62,070,742	\$52,980	\$5,833,943	\$48,773,292	\$38,523,051
L-STBG	2025	\$58,836,545	\$33,617,500	\$52,113,045	\$335,400	\$6,388,100	\$38,523,051	\$25,219,045
L-STBG	2026	\$47,415,469	\$41,537,250	\$39,108,019	\$1,741,950	\$6,565,500	\$25,219,045	\$5,878,219
LOCAL	2023	\$9,145,222	\$9,145,222	\$0	\$0	\$9,145,222	\$0	\$0
LOCAL	2025	\$15,300,000	\$15,300,000	\$0	\$0	\$15,300,000	\$0	\$0
STBG	2023	\$33,332,343	\$33,332,343	\$26,665,874	\$5,327,256	\$1,339,213	\$0	\$0
STBG	2024	\$16,754,445	\$16,754,445	\$13,403,556	\$3,350,889	\$0	\$0	\$0
STBG	2025	\$9,271,390	\$9,271,390	\$7,417,112	\$1,854,278	\$0	\$0	\$0
STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
HIP	2023	\$625,000	\$625,000	\$500,000	\$0	\$125,000	\$0	\$0
HIP	2024	\$4,483,690	\$4,483,690	\$3,586,952	\$0	\$896,738	\$0	\$0
L-STBG	2023	\$74,049,896	\$24,540,394	\$69,169,568	\$740,000	\$4,140,301	\$56,183,827	\$49,509,475
L-STBG	2024	\$68,877,894	\$30,345,843	\$62,806,925	\$52,980	\$6,017,989	\$49,509,475	\$38,523,051
L-STBG	2025	\$58,836,545	\$33,617,500	\$52,113,045	\$335,400	\$6,388,100	\$38,523,051	\$25,219,045
L-STBG	2026	\$47,415,469	\$41,537,250	\$39,108,019	\$1,741,950	\$6,565,500	\$25,219,045	\$5,878,219
LOCAL	2023	\$9,145,222	\$9,145,222	\$0	\$0	\$9,145,222	\$0	\$0
LOCAL	2024	\$476,820	\$476,820	\$0	\$0	\$476,820	\$0	\$0
LOCAL	2025	\$15,300,000	\$15,300,000	\$0	\$0	\$15,300,000	\$0	\$0
STBG	2023	\$26,636,280	\$26,636,280	\$21,309,024	\$5,327,256	\$0	\$0	\$0
STBG	2024	\$23,450,508	\$23,450,508	\$18,760,406	\$3,350,889	\$1,339,213	\$0	\$0
STBG	2025	\$9,271,390	\$9,271,390	\$7,417,112	\$1,854,278	\$0	\$0	\$0
STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0

Note: Fiscal constraint report draft update 5/8/24 and reflects:

- FY 2023 L-STBG: -\$920,229 (Federal: -\$736,183 Local -\$184,046)
- FY 2023 HIP: -\$733,690 (Federal: -\$586,952 Local -\$146,738)
- FY 2023 STBG: -\$6,696,063 (Federal: -\$5,356,850 Local -\$1,339,213)
- FY 2024 L-STBG: +\$920,229 (Federal: +\$736,183 Local +\$184,046)
- FY 2024 HIP: +\$733,690 (Federal: +\$586,952 Local +\$146,738)
- FY 2024 STBG: +\$6,696,063 (Federal: +\$5,356,850 Local +\$1,339,213)
- FY 2024 LOCAL: +\$476,820 (Local +\$476,820)